



ClubMahindra

**MAHINDRA HOLIDAYS & RESORTS INDIA LTD**

Regd. Off.: Mahindra Towers, 17/18, Patullos Road, Chennai - 600 002  
 Corp. Off.: Mahindra Towers, Dr. G M Bhosle Marg, Worli, Mumbai - 400 018  
 CIN: L55101TN1996PLC036595  
 w: www.clubmahindra.com, e: investors@mahindaholidays.com

**EXTRACT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2020**

(Rs. in lakhs)

Sr. No.	Particulars	Standalone		Consolidated	
		Quarter ended June 30, 2020	Quarter ended June 30, 2019	Quarter ended June 30, 2020	Quarter ended June 30, 2019
		Unaudited	Unaudited	Unaudited	Unaudited
1.	Total income from operations	19,646.52	26,481.55	32,520.83	62,612.68
2.	Net Profit / (Loss) for the period before Tax	3,627.81	2,850.51	(3,453.74)	962.97
3.	Net Profit / (Loss) for the period after Tax	2,675.39	1,815.08	(3,237.08)	78.52
4.	Other Comprehensive Income after tax	(28.26)	11.61	316.77	227.43
5.	Total Comprehensive Income for the period after tax	2,647.13	1,826.69	(2,920.31)	305.95
6.	Equity Share Capital (Net of Treasury of Shares)	13,292.38	13,289.98	13,292.38	13,289.98
7.	Earnings Per Share (of Rs 10/- each) (not annualized)				
	(a) Basic (in Rs)	2.01	1.37	(2.08)	0.28
	(b) Diluted (in Rs)	2.01	1.36	(2.08)	0.28

**Notes:**

- The above is an extract of the detailed format of Quarterly Financial Results of the Company for the quarter ended June 30, 2020 filed with the Stock Exchanges under Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015. The full format of the quarterly financial results are available on BSE LTD. ([www.bseindia.com](http://www.bseindia.com)) and National Stock Exchange of India Limited ([www.nseindia.com](http://www.nseindia.com)) and on Company's website ([www.clubmahindra.com](http://www.clubmahindra.com)).
- The Statutory auditors of the Company have carried out a limited review of the unaudited financial results for the quarter ended June 30, 2020. These financial results were reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on July 31, 2020.
- Estimation of uncertainty relating to COVID-19 outbreak  
 The Company has considered internal and external sources of information, economic forecasts and industry reports, up to the date of approval of the financial results, in determining the impact of COVID-19 pandemic on various elements of its business operations and financial results. The Company has used the principles of prudence in applying judgements, estimates and assumptions and based on the current estimates, the Company expects to recover the carrying amount of its current and non current assets. The eventual outcome of impact of the global health pandemic may be different from those estimated as on the date of review of these financial results depending on how long the pandemic lasts and time period taken for the economic activities to return to normalcy.
- Figures for the previous periods have been re-grouped / re-classified where necessary.

For MAHINDRA HOLIDAYS &amp; RESORTS INDIA LTD

Sd/-

Kavinder Singh

Managing Director &amp; CEO

Mumbai, July 31, 2020



ClubMahindra

**MAHINDRA HOLIDAYS & RESORTS INDIA LTD**

Regd. Off.: Mahindra Towers, 17/18, Patullos Road, Chennai - 600 002

Corp. Off.: Mahindra Towers, Dr. G M Bhosle Marg, Worli, Mumbai - 400 018

CIN: L55101TN1996PLC036595

w: www.clubmahindra.com, e: investors@mahindaholidays.com

**EXTRACT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2020**

(Rs. in lakhs)

Sr. No.	Particulars	Standalone		Consolidated	
		Quarter ended June 30, 2020	Quarter ended June 30, 2019	Quarter ended June 30, 2020	Quarter ended June 30, 2019
		Unaudited	Unaudited	Unaudited	Unaudited
1.	Total income from operations	19,646.52	26,481.55	32,520.83	62,612.68
2.	Net Profit / (Loss) for the period before Tax	3,627.81	2,850.51	(3,453.74)	962.97
3.	Net Profit / (Loss) for the period after Tax	2,675.39	1,815.08	(3,237.08)	78.52
4.	Other Comprehensive Income after tax	(28.26)	11.61	316.77	227.43
5.	Total Comprehensive Income for the period after tax	2,647.13	1,826.69	(2,920.31)	305.95
6.	Equity Share Capital (Net of Treasury of Shares)	13,292.38	13,289.98	13,292.38	13,289.98
7.	Earnings Per Share (of Rs 10/- each) (not annualized)				
	(a) Basic (in Rs)	2.01	1.37	(2.08)	0.28
	(b) Diluted (in Rs)	2.01	1.36	(2.08)	0.28

**Notes:**

- The above is an extract of the detailed format of Quarterly Financial Results of the Company for the quarter ended June 30, 2020 filed with the Stock Exchanges under Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015. The full format of the quarterly financial results are available on BSE LTD. ([www.bseindia.com](http://www.bseindia.com)) and National Stock Exchange of India Limited ([www.nseindia.com](http://www.nseindia.com)) and on Company's website ([www.clubmahindra.com](http://www.clubmahindra.com)).
- The Statutory auditors of the Company have carried out a limited review of the unaudited financial results for the quarter ended June 30, 2020. These financial results were reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on July 31, 2020.
- Estimation of uncertainty relating to COVID-19 outbreak  
The Company has considered internal and external sources of information, economic forecasts and industry reports, up to the date of approval of the financial results, in determining the impact of COVID-19 pandemic on various elements of its business operations and financial results. The Company has used the principles of prudence in applying judgements, estimates and assumptions and based on the current estimates, the Company expects to recover the carrying amount of its current and non current assets. The eventual outcome of impact of the global health pandemic may be different from those estimated as on the date of review of these financial results depending on how long the pandemic lasts and time period taken for the economic activities to return to normalcy.
- Figures for the previous periods have been re-grouped / re-classified where necessary.

For MAHINDRA HOLIDAYS & RESORTS INDIA LTD

Sd/-

Kavinder Singh

Managing Director & CEO

Mumbai, July 31, 2020